

Alleghany County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
--	-------	---------	-------	--------	---------	-------	--------

1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	0	0	0	0	0.000%	0.000%	0.000%
----------------------------------	---	---	---	---	--------	--------	--------

B. Division of Social Services

Work First Family Assistance (Reg & UP)	73,356	62,150	11,206	0	84.724%	15.276%	0.000%
---	--------	--------	--------	---	---------	---------	--------

State/County Special Assistance for Adults	115,872	0	57,936	57,936	0.000%	50.000%	50.000%
--	---------	---	--------	--------	--------	---------	---------

Food Stamp Allotments	1,105,021	1,105,021	0	0	100.000%	0.000%	0.000%
-----------------------	-----------	-----------	---	---	----------	--------	--------

Title IV-B Adoption Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
---	---	---	---	---	--------	--------	--------

Title IV-B Adoption Vendor Payments	6,986	0	5,240	1,746	0.000%	75.007%	24.993%
-------------------------------------	-------	---	-------	-------	--------	---------	---------

State Adoption Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
------------------------------------	---	---	---	---	--------	--------	--------

State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
--------------------------------	---	---	---	---	--------	--------	--------

Title IV-E Adoption Assistance Payments	68,920	43,757	12,581	12,582	63.490%	18.254%	18.256%
---	--------	--------	--------	--------	---------	---------	---------

Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.000%	0.000%	0.000%
---	---	---	---	---	--------	--------	--------

Title IV-E Foster Care	6,532	4,147	1,193	1,192	63.487%	18.264%	18.249%
------------------------	-------	-------	-------	-------	---------	---------	---------

Title IV-E Foster Care Maximization	50	32	0	18	64.000%	0.000%	36.000%
-------------------------------------	----	----	---	----	---------	--------	---------

State Foster Care Benefits Program	6,763	0	3,382	3,381	0.000%	50.007%	49.993%
------------------------------------	-------	---	-------	-------	--------	---------	---------

Low Income Energy Assistance Payments	34,751	34,751	0	0	100.000%	0.000%	0.000%
---------------------------------------	--------	--------	---	---	----------	--------	--------

Crisis Intervention Payments	31,014	31,014	0	0	100.000%	0.000%	0.000%
------------------------------	--------	--------	---	---	----------	--------	--------

Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
------------------	---	---	---	---	--------	--------	--------

Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
---	---	---	---	---	--------	--------	--------

NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
-----------------------	---	---	---	---	--------	--------	--------

Offsets: Title IV-D Collections	4,981	4,981	0	0	100.000%	0.000%	0.000%
---------------------------------	-------	-------	---	---	----------	--------	--------

Total Cost For 1. Public Assistance Programs

	1,454,246	1,285,853	91,538	76,855	88.421%	6.295%	5.285%
--	-----------	-----------	--------	--------	---------	--------	--------

Note that the totals may be off due to rounding.

Alleghany County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
--	-------	---------	-------	--------	---------	-------	--------

2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	58,651	39,166	4,822	14,663	66.778%	8.222%	25.000%
TANF Transferred to SSBG	9,645	7,233	0	2,412	74.992%	0.000%	25.008%
LINKS	700	560	140	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	26,532	13,266	6,633	6,633	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	3,377	2,533	844	0	75.007%	24.993%	0.000%
Permanency Planning Special	1,003	752	0	251	74.975%	0.000%	25.025%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	136,307	89,963	0	46,344	66.000%	0.000%	34.000%
Offset -- IV-D Incentive	12,020	12,020	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	1,254	627	0	627	50.000%	0.000%	50.000%
Work First County Block Grant - Total	168,066	116,701	0	51,365	69.438%	0.000%	30.562%
TANF Domestic Violence	5,833	5,833	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	3,584	3,136	0	448	87.500%	0.000%	12.500%
Adult Day Care	0	0	0	0	0.000%	0.000%	0.000%
Adult Care Home Case Management	0	0	0	0	0.000%	0.000%	0.000%
Adult Protective Services - State	0	0	0	0	0.000%	0.000%	0.000%
Adult Home Specialist	0	0	0	0	0.000%	0.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
----------------------	---	---	---	---	--------	--------	--------

Total Cost For 2. Services Programs

	426,972	291,790	12,439	122,743	68.339%	2.913%	28.747%
--	---------	---------	--------	---------	---------	--------	---------

Note that the totals may be off due to rounding.

Alleghany County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
--	-------	---------	-------	--------	---------	-------	--------

3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	12,866	6,433	6,433	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	5,385	0	0	5,385	0.000%	0.000%	100.000%
LIEAP & CIP Administration	5,580	5,580	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	179,218	89,609	0	89,609	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	784	784	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	9,956	4,978	0	4,978	50.000%	0.000%	50.000%
EBT Call Center	1,448	724	0	724	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	20,745	10,373	0	10,372	50.002%	0.000%	49.998%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	3,588	3,588	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	46,514	0	46,514	0	0.000%	100.000%	0.000%
State Aid to Counties	10,559	0	10,559	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	467,673	368,994	98,679	0	78.900%	21.100%	0.000%
DCD Services Support	60,000	60,000	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	313,284	156,642	0	156,642	50.000%	0.000%	50.000%
-------------------------------------	---------	---------	---	---------	---------	--------	---------

Total Cost For 3. Public Assistance Administration

	1,137,599	707,705	162,185	267,710	62.210%	14.257%	23.533%
--	-----------	---------	---------	---------	---------	---------	---------

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration	3,018,817	2,285,347	266,162	467,308	75.703%	8.817%	15.480%
---------------------------------	-----------	-----------	---------	---------	---------	--------	---------

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.